



2026 BUDGET

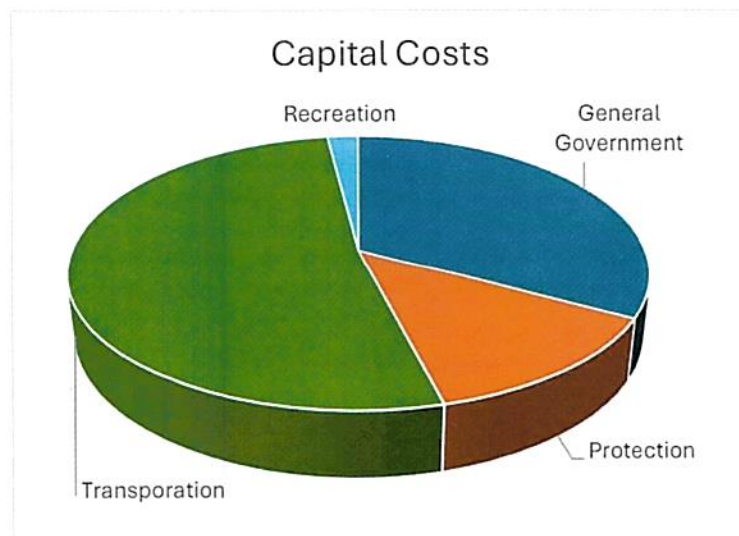
Budgeted expenditures for 2026 total \$2,917,849. After review, the proposed tax levy increase is \$113,241 or 6% higher than raised in 2025. The amount of the tax levy in 2026 is \$2,000,589.

Based on the current assessment base, a 1% increase in municipal taxation generates approximately \$18,800 in revenue. Therefore, an additional expense of \$18,800 represents a 1% tax increase.

Capital

This budget includes capital expenditures totaling \$458,396. The majority of these costs are related to road infrastructure projects and will be substantially offset through funding from various sources, including the Canada Community-Building Fund (CCBF), the Ontario Community Infrastructure Fund (OCIF), other government and private-sector grants. These funding sources contribute a combined total of \$438,730, leaving only \$19,666 to be funded through municipal taxation.

By function, capital costs are:



General Government	\$151,533
Protection	\$ 59,626
Transportation	\$237,951
Recreation	\$ 9,286
Total	\$458,396

Several capital projects (all funded outside of taxation) are planned for 2026. These will establish a strong foundation for future Councils. These initiatives include the development of a 5-year Strategic Plan, continued advancement of the regulatory Asset Management Plan, a 10-year Capital Financing Plan, the implementation of a regulatory Asbestos Management Program, the completion of a Building Condition Assessment, and the undertaking of the regulatory bi-annual Bridge Management Study.

In addition, a number of infrastructure and operational projects (funded outside of taxation) will be carried out, including road improvements on Mt. Pleasant/Peddlers Road, upgrades to road signage, and the replacement of Fire Department personal protective equipment (PPE).

Levies - Mandatory payments the municipality is required to make to another agency, board, commission, or another government body (ABCs) to support the delivery of their services or programs to our residents.

In total, the levies paid by the Municipality of Calvin to ABCs amount to \$523,113 and have increased by \$45,188 or 9.46% over last year.

The 2026-year levies are as follows:

Cassellholme – Operating	\$ 49,019
Cassellholme – Capital	\$ 26,400
North Bay Mattawa Conservation Authority	\$ 11,839
Municipal Property Assessment Corporation	\$ 14,558
Nipissing District Social Services Administration Board (DSSAB)	\$284,484
North Bay-Parry Sound District Health Unit	\$ 20,273
Policing Costs	\$116,540
Total	\$523,113

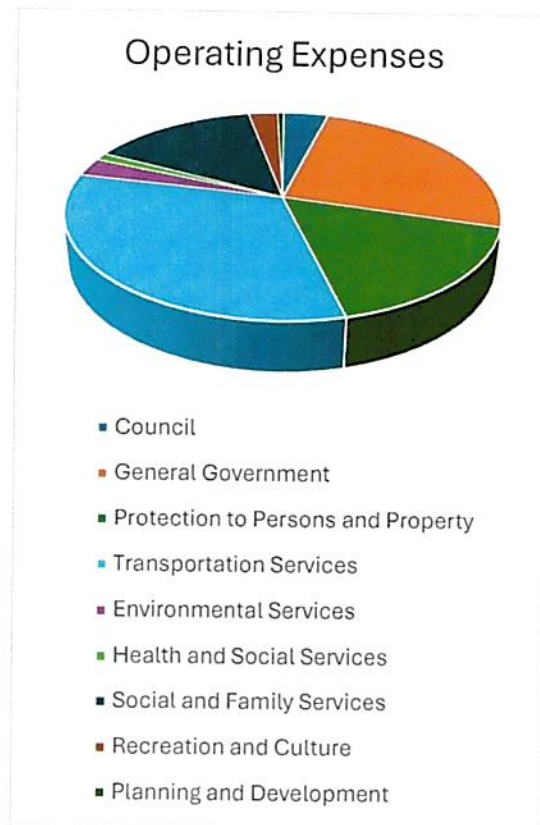
Operations

Apart from the increase in levies, other operating expenses have increased due to an increase in such areas as legal costs, inflationary increases (especially in heat & fuel costs, equipment repairs), and with the exception of the CAO position and Council Remuneration which are not increasing in salary, a small increase for all other wage/pay earners in all departments.

Examples of Expenses by Department

1. **General Government:** auditor and legal fees, heat/hydro/maintenance for office, insurance for council and office building, information technology costs, office staff wages/benefits, asset management and special projects such as strategic plan, asbestos plan, 10-year capital financial plan and MPAC levy.
2. **Protection of People and Property:** OPP and Local Policing Board levies, fire hall and equipment maintenance/insurance/fuel and fire department staff as well as volunteer fire fighter pay.
3. **Transportation:** all roads maintenance including gravel and winter sand costs as well as associated staff costs; building and equipment maintenance including fuel costs, roads department buildings' insurance, heat/hydro.
4. **Environment:** Landfill insurance/maintenance/testing and staffing to operate the landfill.
5. **Social:** social service related costs delivered by other agencies/boards/commissions.
6. **Recreation:** community hall/outdoor park/rink area hydro, insurance, maintenance & repairs, and staff costs to carry those out.

Including levies, operating costs of \$2,459,453 and are summarized as follows:



Council	\$ 95,510
General Government	\$ 622,733
Protection	\$ 413,788
Transportation	\$ 793,324
Environmental	\$ 70,257
Health	\$ 28,053
Social	\$ 359,903
Recreation and Culture	\$ 62,885
Planning and Development	\$ 13,000
Total	\$2,459,453

How did we get here?

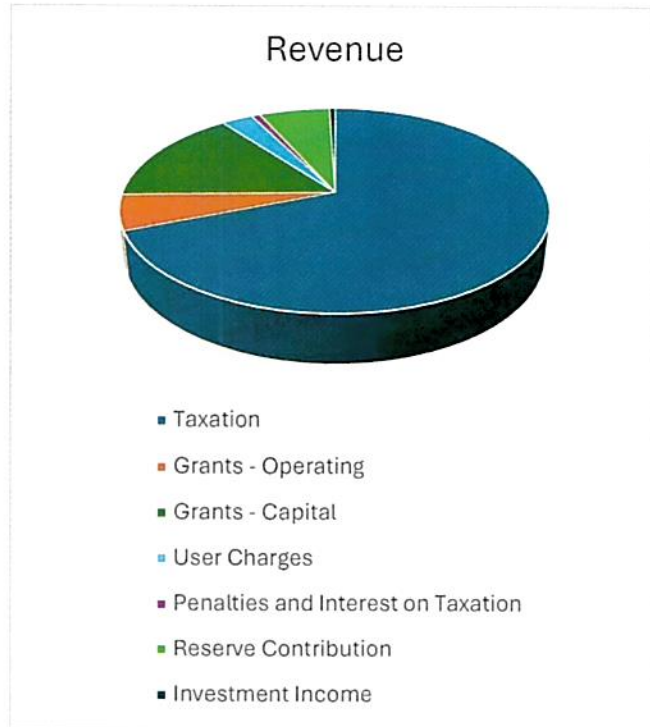
Prior to the June 23rd public meeting where Council invited public comment on the draft budget before it was passed, Council reviewed and discussed the staff's draft budget at a Committee of the Whole Meeting of June 10th (open to the public) when it provided direction to lower the forecasted tax levy required to offset \$407,225 in year over year expenses. In order to get to a tax levy increase of \$113,241 or a 6% levy increase, the following decisions were made by Council:

- Pursue newly announced Hydro Grant for Fire PPE - \$15,000
- Reduce Public Works Staffing of one position by 0.5 over the ask to .25 FTE
- Transfer funds from reserves.

The largest component of this reserve transfer relates to the Algonquin Nursing Home. (\$160,000). While Council is still hopeful for a positive result concerning the ongoing discussion with Casselholme, rather than maintain this reserve, any funds required to support operations of the Algonquin Nursing Home will be part of future budgets, replacing the current levy expected to be paid to Casselholme.

Revenue

Apart from the tax levy, there are other sources of revenue, such as grants, which offset expenses. These are summarized as:



Taxation	\$2,010,829
Grants – Operating	\$ 164,277
Grants – Capital	\$ 438,730
User Charges	\$ 83,229
Penalties and Interest on Taxation	\$ 22,000
Investment Income	\$ 15,000
Total	\$2,917,849

Tax Levy 2026

The approved 2026 budget results in a 6.0% increase in the municipal tax levy. When the education portion of the property tax bill is included and with no change in property assessment, **the overall residential property tax increase is estimated at 5.4%**. This lower percentage reflects the fact that the education tax component is not increasing at the same rate as the municipal levy.

The average residential assessment of \$153,000 would see a tax increase of \$129.36 or \$10.78 per month.

With residential properties, 54.7% would see an increase of less than \$100 (average \$46 or \$3.83 per month).

32.6% would see an increase between \$100 and 200 (average \$142 or \$11.83 per month and

8.52% would see an increase of \$200 to 300 (average \$241 or \$20.08 per month).

CELEBRATION OF LIFE

CELEBRATION OF Life

IN HONOUR OF



Françoise Lessard

FRIDAY, JUNE 19TH

1:00 TO 4:00

ROYAL CANADIAN LEGION BRANCH 254
343 HURDMAN ST.
MATTAWA, ON

Together we celebrate a beautiful life
and the memories that live on.

IN MEMORIAM

MINOR - In loving memory of my granddaughter Delina Minor, September 27, 1988 - June 13, 2015 and Daughter, Colleen Minor, September 11, 1963 - June 18, 2016. Those we love don't go away, They walk beside us every day.

Advertise your for sale merchandise in The Mattawa Recorder & we'll run it for up to three weeks for the price of one! Call 705-744-5361

FOR SALE

Generator for sale - 300 inverter, electric start, asking \$2,000 form. Call 705-475-8371 J28
4 wheel Pursuit XL mobility scooter, heavy duty, adult 500 lb capacity. Comes with canopy & ramp. \$2,000. OBO. Call 705-477-2070 J28
For sale - Case 455 Crawler loader, 4 cyl. diesel engine. As is \$5,000.; antique horse drawn potato hiller, \$120. Phone 705-744-2203 j21

FUNERAL NOTICE

Adele Lavoie (nee Huard)

June 26, 1932 - May 11, 2026

It is with heavy hearts that our family announces the passing of our beloved mother in her 94th year at the Mattawa Hospital.

She will be forever in our hearts. May she rest in peace.

A funeral Mass will be held on Friday, June 26, 2026 at 11 a.m. at Ste. Anne Church, followed by a luncheon at the Mattawa Golden Age Club.



OBITUARY

Ellen Isabelle Bryanton

It is with sadness we announce the passing of our mother Ellen Bryanton nee Hazelwood in the Renfrew Victoria Hospital, on Thursday, June 4, 2026 at the age of 90 years.

Ellen Bryanton of Cobden and formerly of Mattawa. Dear mother of Wade (Cathy) Bryanton, Kevin (Joan) Bryanton and Mahlon (Betty) Bryanton.

Also survived by 11 grandchildren Lucas (Christine), Lyndon (Amy), Logan (Jessica), Amanda (Zachary), Shaun (Jenna), Stephen (Michelle), Andrew (Morgan), Jesse, James, Andrew, Mackenzie (Shaun), and 8 great-grandchildren.

Ellen is also survived by one sister Kathleen Moore (Jack), four brothers Gaylord Hazelwood (late Miriam), Hugh Hazelwood (Marilyn), Clayton Hazelwood (Marilyn), Mahlon Hazelwood (Patty).

She was predeceased by a sister Clara Bryanton and a brother Herb Hazelwood.

Friends called at the Fraser-Morris and Heubner Funeral Home Cobden, on Monday June 8, 2026 from 7 - 9pm and Tuesday, June 9 from 10:30 until 11:45 am, thence to the Cobden Ag Hall (Fairgrounds) for the funeral service at 12:00pm. Interment Pinehill Union Cemetery Mattawa Ontario at 4:30pm.

The family would like to express their deepest gratitude to the incredible staff at Caressant Care, Cobden for the exceptional care they provided Ellen during her final years.



MEETING

THE MATTAWA MINOR HOCKEY ASSOCIATION

will be holding their
ANNUAL GENERAL MEETING on

Tuesday, June 16, 2026 at 6:00pm
upstairs at the Mike Roden Arena.

This meeting is open to the public. We'd love to hear from the voices of our community. If you're looking to make a positive impact for MMHA, this is your chance

NOTICE



Notice is hereby given that the Council for the Corporation of the Municipality of Calvin intends to adopt the following by-laws at the regular meeting of Council on **Tuesday, June 23rd, 2026, 6:00 p.m.,** in the Community Hall, 1355 Peddlers Drive, Mattawa.

- 2026 Budget
- Tax Ratios for 2026
- Rate of Taxation for 2026.

Dated June 04, 2026, at the Municipality of Calvin

1355 Peddlers Drive, Mattawa • 705 744 2700
cao@calvintownship.ca

THE CORPORATION OF THE TOWNSHIP OF PAPINEAU-CAMERON

INTENTION TO PASS A BY-LAW

Notice is hereby given under the Municipal Act, S.O. 2001, c 25 as amended, that the Council of The Corporation of The Township of Papineau-Cameron intends to adopt the following by-law at its Regular Council meeting on June 23, 2026 at 6:00 p.m. at the Papineau-Cameron Township Council Chambers.

Being a By-Law to enter into a shared chief building official / building inspector / property standards by-law officer services agreement between The Corporation of The Township of Papineau-Cameron, The Corporation of The Municipality of Calvin, and The Corporation of The Municipality of Mattawan.

Box 630, #4861 Hwy #17, Mattawa, ON P0H 1V0
Ph: 705 744-5610 Fax: 705-744-0434
www.papineaucameron.ca

Dated at the Township of Papineau-Cameron June 10, 2026

New Beach Sign Aims to Prevent Health Risks, Replace Routine Monitoring

Residents and visitors to the Nipissing and Parry Sound districts can expect to see new signage at public beaches this summer to help them make an informed decision before entering the water. After an internal assessment, the North Bay Parry Sound District Health Unit (Health Unit) has shifted away from monthly beach water sampling of E. coli bacteria to communicating risk and protection factors on signage at public beaches.

"Water sampling provides a snapshot of bacteria levels at a single point in time, and by the time results are available several days later, the water conditions have changed," says Brent Allen, Acting Manager of the Health Unit's Environmental Health program. Allen explains that bacteria levels in beach water can change quickly due to factors such as heavy rainfall, strong winds, wave

action, or droppings from ducks, geese and other birds. "The new signage provides guidance when and where people need it most, which we couldn't offer with monthly sampling."

Allen emphasizes that the overall health risk of swimming at a public beach in the Health Unit region is low and can be reduced even further when people take precautions before, during and after entering the water.

The new signs recom-

mend beachgoers check the water for physical hazards, avoid getting beach water in the mouth, dry the body well with a towel after exiting the water, and wash or sanitize hands before eating.

There are approximately 60 public beaches across the Health Unit service area that meet the provincial definition of a public beach. The Health Unit is working with municipalities to post the new signs at all public beaches.

The Health Unit will continue to investigate public complaints and may collect water samples at public beaches when safety concerns are reported. In addition, communicating information on harmful blue-green algal blooms will continue.

The overall risk of get-

ting sick from swimming at local beaches is low. When people do get ill, it is usually mild and only lasts a couple of days. The most common illnesses are: minor skin infections; respiratory illness; gastrointestinal illness; ear or eye

continued on page 6

Notice to adopt by-laws

Notices and Tenders - 7 Days

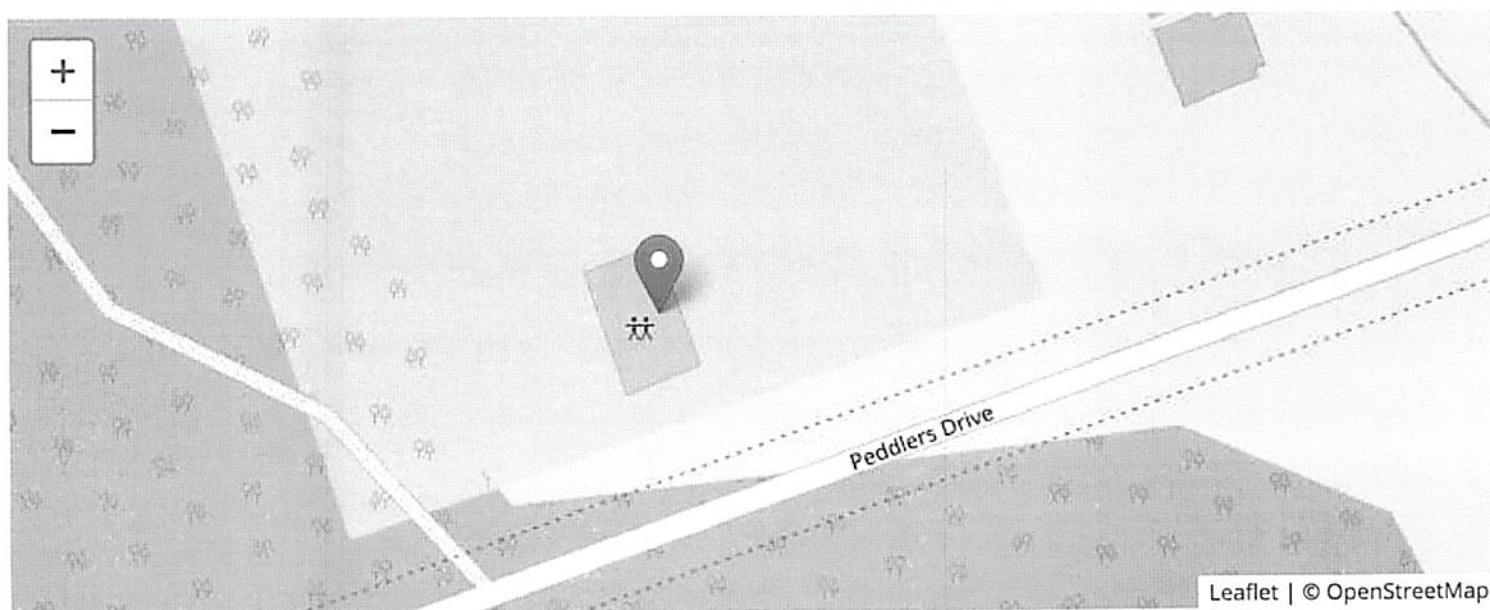
Calvin Township

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Dated June 04, 2026, at the Municipality of Calvin
1355 Peddlers Drive, Mattawa
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